

## **Budget Priorities Committee (BPC)**

**Charge:** Advisory to the Cabinet and President on RISD's budget. The BPC will assess key budget inputs and priorities and make recommendations on tuition, fees, room and board, financial aid, non-union salary increases, capital allocations and other key budget line items. The BPC will make a recommendation to the Cabinet and President on the annual operating and capital budgets.

**Values:** As the BPC develops budget priorities and strategies, it is important that RISD's values as described in NEXT: RISD 2020-2027 are kept in mind:

- 1) We value the material practices of artists and designers as principal modes of engagement with the wider world.
- 2) We value the necessary and crucial contribution of deep disciplinary understanding to effective interdisciplinary practice.
- 3) We value collaborative interplay across design, fine arts and the liberal arts to cultivate deep literacies, to shape cumulative understanding, to transform thought and to expand making practices.
- 4) We value experimental, contextual and culturally diverse methods of creative practice and rigorous scholarship as essential ways of creating knowledge and engaging with complexity and uncertainty.
- 5) We value enlightened engagement with emerging and evolving technologies, along with critical reflection on the interests those technologies serve and the impact they have on diverse peoples, communities and the planet.
- 6) We value a classroom, studio and campus environment that advances principles of social equity and inclusion, environmental and climate justice, and equal access to resources and opportunities.
- 7) We value the development of lifelong skills that integrate the physical, emotional and mental well-being of our entire community.
- 8) We value the careful stewardship of our human, financial and physical resources. 9) We value our role as a place-based institution with a commitment to furthering progress in Providence and Rhode Island through mutually beneficial engagement with the community.

### **Membership:**

Fine Arts faculty member - Katy Schimert

Architecture and Design faculty member - Jennaca Davies

EFS faculty member - Mickey Ackerman

Liberal Arts faculty member - Leora Maltz-Leca

Dean - Scheri Fultineer

Academic Affairs - Matthew Shenoda

Museum representative - Sarah Ganz Blythe

2 staff members - Ginnie Dunleavy, Sarah Caggiano

Fall 2021

2 undergraduate students - TBD

1 graduate student - TBD

SVP for Finance and Administration - Dave Proulx (co-chair)

Provost - Kent Kleinman (co-chair)

Director, Budget & Financial Planning (staff to the committee) - Kathy Chery

Director, Academic Budget & Resources (staff to the committee) - Janine Connelly

**Membership Terms:**

Appointments will be for 3 year terms with initial staggered terms to preserve continuity

**Meeting Schedule:**

The BPC meets every two weeks during the academic year and once per month during June, July and August.